

2001-03 Performance Progress Report

For Quarter Ending September 2001

Agency 117

Washington State Gambling Commission

Mission

The Gambling Commission regulates and controls gambling activities within the state of Washington and, in partnership with other law enforcement agencies restrains criminal activities associated with unlawful gambling.

Goal Regulate authorized and suppress unlawful gambling activities through monitoring and controlling while encouraging open communication and cooperation by those being regulated.

Performance Measure Number of individual criminal background investigations completed.

| Output | Fiscal Year 2002 | | | | Fiscal Year 2003 | | | |
|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | <u>Quarter 1</u> | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate | 3537 | 3537 | 3537 | 3537 | 3571 | 3571 | 3571 | 3571 |
| Actual | 2269 | | | | | | | |
| Date Measured | | | | | | | | |

Performance Measure Number of compliance inspections conducted at licensed premises.

* Agency switched from spot and operational inspections to compliance inspections in June 1997.

| Output | Fiscal Year 2002 | | | | Fiscal Year 2003 | | | |
|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | <u>Quarter 1</u> | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate | 1237 | 1237 | 1237 | 1237 | 1307 | 1307 | 1307 | 1307 |
| Actual | 1052 | | | | | | | |
| Date Measured | | | | | | | | |

Performance Measure Number of compliance visits conducted at tribal casinos.

| Output | Fiscal Year 2002 | | | | Fiscal Year 2003 | | | |
|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | <u>Quarter 1</u> | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate | 250 | 250 | 250 | 250 | 300 | 300 | 300 | 300 |
| Actual | 63 | | | | | | | |
| Date Measured | | | | | | | | |